GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.1,07,10,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 2nd quarter from the B.E. 2011-12 (Normal State Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1562

Dated 06.09.2011

G.O.Rt.No.3339, Finance (Expr.H.M.&F.W.-II) Department., Dt:20.08.2011.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of Rs.1,07,10,000/- (Rupees one crore seven lakhs and ten thousands only) towards 2nd quarter from the B.E. 2011-12 (Normal State Plan) under the following Schemes:

								(Rupees in Lakhs)				
S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Normal State Plan (Voted)												
1	Taluk Hospitals	2210-01-M.H.110- G.H.11-NSP-S.H.(06)- 010-Salaries	400.00	0	400.00	100.00	100.00	200.00	D.V. Bill	Concerned DDOs		
2	Primary Health Centres	2210-03-M.H.103- G.H.11-NSP-S.H.(04)- 010-salaries	13.00	0	13.00	3.25	3.25	6.50	-do-	-do-		
3	-do-	2210-03-M.H.103- G.H.11-NSP-S.H.(04)- 300-OCS	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-		
4	Hospital on Dam Sites	2210-03-M.H.789- G.H.11-NSP-S.H.(05)- 020-wages	1.00	0	1.00	0.25	0.25	0.50	-do-	-do-		
5	Training of Health Staff	2210-06-003- GH.11.NSP-SH(04)- 340.S&S	7.15	0	7.15	1.78	1.79	3.58	-do-	-do-		
6	Integrated Disease Surveillance Project	2210-06-M.H.101- G.H.11-NSP-S.H.(40)- 310/312-OGIA	0.25	0	0.25	0.06	0.06	0.13	GIA Bill	-do-		
7	Health Transport	2210-80-M.H.800- G.H.11-NSP-S.H.(04)- 340-S&S	2.00	0	2.00	0.50	0.50	1.00	D.V. Bill	-do-		
		Grand Total:	428.40	0	428.40	107.09	107.10	214.21				

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR SPECIAL CHIEF SECRETARY TO GOVERNMENT

То

The Director of Public Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER